

DRAFT

6/4/19

Randolph County Solid Waste Authority
PO box 2147, Elkins WV, 26241

Budget for FY 2020

July 1, 2019 - June 30, 2020

Expense items:

Cost:

Randolph County Recycling Center Support	
City Glass Support	\$4,260
Labor for secretary	\$3,600
Post office box	\$225
4H/ DEP education support	\$400
Event Advertising	\$600
Misc expenses	\$500
Total	\$9,585

Income:

Monthly WV SWA payment	\$2,700
Randolph County Commission	
Non-compliance Fees Paid	\$1,000
Total	

Total Budget Balance